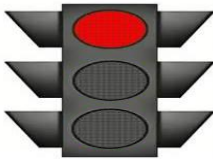
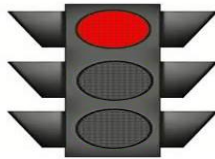


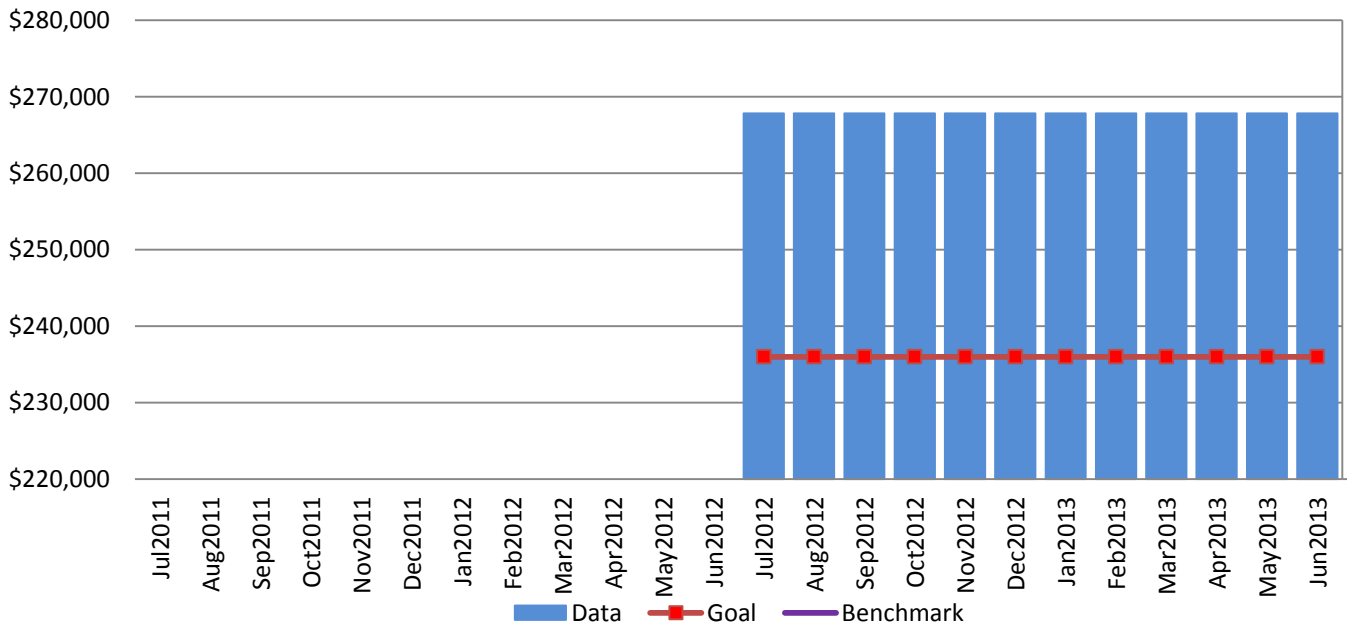
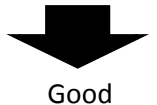
WIC Monthly Operating Costs

Public Health & Wellness

7/30/2013

Measurement method		Why measure?		What is our goal?	
The total monthly operating costs for WIC, including salaries, fringe benefits and administrative reports		To understand the true cost of operating WIC and identifying the funding gaps		Balance operating costs with the state grant allocation	
How are we doing?					
Jul2012-Jun2013 12 Month Total Goal	Jul2012-Jun2013 12 Month Total		Jun2013 Goal	Jun2013 Actual	
\$2,832,000	\$3,214,224		\$236,000	\$267,852	
Note: Raw data supporting this chart will be available on the open data portal in the future. http://portal.louisvilleky.gov/service/data				Performance Stoplight Key	
				Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data	

WIC Monthly Operating Costs



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